

Agency Activity Inventory
by Agency
Appropriation Period: FY 2007-08

Agency: H53 - Consortium of Community Teaching Hospitals **Functional Group:** Higher Education & Cultural

594 Instruction-Continuing Education

Section 59-123-115. The SC AHEC Continuing Education (CE) program provides practicing health care professionals with affordable continuing education seminars, workshops, lectures, and telecasts in proximity to their workplace. Each of the four AHEC Centers employs CE Coordinators who work closely with hospital education departments, regional health professionals, associations and agencies, and educational institutions to assess, develop, and present continuing education programs to health professionals in their regions. The learning opportunities provided by the SC AHEC Centers follows a set of "Best Practice Standards" designed by the CE Coordinators to assure quality in programming.

FY 2007-08

| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
|--------------|----------------------|----------------------|--------------------|------------|--------------------|-------------|
| \$1,401,889 | \$1,401,889 | \$0 | \$0 | \$0 | \$0 | 2.00 |

Expected Results:

This activity enhances the knowledge and skills of health care providers and emergency responders. Enhanced skills increase the quality of care provided resulting in the improvement of inpatient and outpatient health care delivery. Educational offerings allow health care providers to meet professional re-licensure and re-certification requirements and reduce professional isolation for providers in rural areas, thereby increasing retention.

Outcome Measures:

Seven hundred twenty-four (724) educational programs were provided to 21,725 health care professionals. Three thousand seven hundred fifty-nine (3,759) credit hours for re-licensure and re-certification were provided to health care professionals. Approximately 92% of program participants report (on post-program evaluation instruments) that all their learning objectives were met.

Agency: H53 - Consortium of Community Teaching Hospitals **Functional Group:** Higher Education & Cultural

595 Health Professions Student Programs

Section 59-123-115. The SC AHEC Health Professions Student Programs help arrange required community-based rotations for health professions students in the fields of medicine, nursing, pharmacy, dentistry, and the allied health sciences. Each AHEC regional center employs student coordinators who assist with the identification of preceptors, procure student housing, schedule student rotations, orient students to the community, provide library resources and Internet connections, and assist students with their community health improvement projects. While in the community, students not only learn clinical skills in a "real world" setting from their preceptors, but they also participate in community outreach activities such as visiting the homes of patients, participating in projects targeting major health problems such as diabetes or high blood pressure, and initiating and participating in community health assessments and wellness programs for the local populace.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2007-08

FY 2007-08

| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
|--------------|--------------------------|--------------------------|------------------------|------------|------------------------|-------------|
| \$677,685 | \$677,685 | \$0 | \$0 | \$0 | \$0 | 1.00 |

Expected Results:

State and national statistics demonstrate current shortages of physicians, nurses, pharmacists, dentists, and numerous allied health specialties. Projections for the future indicate these shortages will become more acute as the current health care workforce ages. Health care educational experiences for high school, college and graduate students are essential to insure a continuous supply of bright, dedicated, racially diverse health care professionals. Studies also indicate that students who experience practice in rural and underserved settings are more likely to establish practice in similar locales after graduation.

Outcome Measures:

- Students from the disciplines of medicine, nurse midwifery, nurse practitioner, physician assistant, pharmacy, dentistry, health administration, occupational therapy, physical therapy, speech therapy, social work and public health from Clemson University, USC, MUSC, Francis Marion University, Winthrop University and SC State University participated in AHEC Health Professions Student rotations last year.
- Most health professions training programs' curricula require off-campus learning experiences.
- Six hundred sixty-five (665) students engaged in AHEC placements. This represents approximately 5,996 weeks of training.
- Since students involved in this program are health professions students, virtually 100% of participants go into a health field.
- There were over 488 preceptors who participated as teachers for health professions community-based rotations last year.

Agency: H53 - Consortium of Community Teaching Hospitals **Functional Group:** Higher Education & Cultural

596 Health Careers Program (General Funds)

Each regional AHEC Center maintains a Health Careers Program designed to increase the number of young people who elect to pursue a health related profession. The program emphasizes the participation of African-American, other underrepresented ethnic minority and disadvantaged students. Each SC AHEC Center will establish and coordinate a Health Careers Academy (HCA) to facilitate an intensive health career exploration experience for high school students. The HCA will utilize a four-year, academic-based curriculum specifically designed to prepare students to enter the health professions pipeline. Programmatic content will employ individual advising, mentoring and parental involvement as major components. NOTE: This is the revised program previously named Student Development and Diversity Program (General Funds).

FY 2007-08

| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
|--------------|--------------------------|--------------------------|------------------------|------------|------------------------|-------------|
| \$417,371 | \$417,371 | \$0 | \$0 | \$0 | \$0 | 1.80 |

Expected Results:

The expected result of the Health Careers Program is to increase the number of students entering the health professions pipeline with an emphasis on African-American and other underrepresented minority students. The

Agency Activity Inventory
by Agency
Appropriation Period: FY 2007-08

Health Careers Academy will be implemented in 12 South Carolina counties. The following results are expected: 1. Enroll 15 - 20 9th grade students per region each year in the HCA beginning with the fall 2006 academic term. 2. 85% of HCA participants will successfully complete 85% of HCA curriculum modules during each of the four years of the program. 3. Retain a minimum of 75% of HCA participants as program completers (through their senior year) 75% of HCA participants will have improved their grade point averages (GPAs) each academic year. 4. 75% of HCA participants will choose health career tracks/program majors within the first two years of program completion

Outcome Measures:

1. 60 rising 9th grade students were accepted and enrolled in this first pilot year of what will be a four year longitudinal program, with a new cohort of 60-80 students to be added each subsequent year. 2. 91% of the participants completed a minimum of 85% of the Year I curriculum. 3. 65% of the participants were retained for matriculation to Year II of the Academy. 4. This program is only in its second year. There is no data yet available for this outcome. Additional Outcomes • The Health Careers Summer Institute was held at the Governor's School for Science and Mathematics. 75 high school and college students participated. One-half Carnegie credit was awarded through the SC Department of Education to the high school participants. • The Nursing and Dental Careers Academy was held at the Medical University of SC. 16 college students participated. • 58 high school and college students participated in regional AHEC summer internship/enrichment programs

Agency: H53 - Consortium of Community Teaching Hospitals **Functional Group:** Higher Education & Cultural

597 Regional Center Administration

Section 59-123-115. This function provides executive leadership for each of the four AHEC regional centers. Activities include developing and maintaining linkages with providers, institutions, and organizations within each region, conducting a local needs assessment, program development, grant development, financial services, personnel services, communications, data systems, and other related regional administrative activities.

FY 2007-08

| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
|--------------|--------------------------|--------------------------|------------------------|------------|------------------------|-------------|
| \$416,159 | \$416,159 | \$0 | \$0 | \$0 | \$0 | 0.00 |

Expected Results:

Provision of programs and services to address the unique needs of each of the four AHEC regions. Maintain collaborative relationships with local health care agencies, organizations, providers, and educational institutions. Meet or exceed requirements for state contracts and federal grant awards. Receive positive audit reports on financial statements.

Outcome Measures:

There is a positive correlation between the provision of programs and services with the results of regional needs assessment. Educational program evaluations are overwhelmingly positive. Participation of regional institutions, organizations, associations, and providers continues to grow. Goals associated with SC AHEC performance contracts with regional centers for Continuing Education Instruction, Health Professions Student Education and

Agency Activity Inventory
by Agency
Appropriation Period: FY 2007-08

Health Careers Programs have all been attained or surpassed. Federal (Model AHEC and Bioterrorism Training) grant requirements were met. (See grant requirements under Model AHEC and Bioterrorism Training Sections "Expected Results") Clean audit reports were received by each regional center.

Agency: H53 - Consortium of Community Teaching Hospitals **Functional Group:** Higher Education & Cultural

598 Miscellaneous Other Funds

This activity is added as a balancing mechanism since these funds have not yet been secured but were reported in the Detailed Budget. The results of other grant initiatives seeking funds from private sources (endowments, foundations) were not known at the time this report was prepared.

| FY 2007-08 | | | | | | |
|------------|---------------|---------------|-------------|-----|-------------|------|
| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
| \$910,845 | \$0 | \$0 | \$0 | \$0 | \$910,845 | 0.00 |

Expected Results:

N/A

Outcome Measures:

N/A

Agency: H53 - Consortium of Community Teaching Hospitals **Functional Group:** Higher Education & Cultural

599 Recruitment - Palmetto Initiative for Excellence (PIE)

Section 5M-H54-5M.2. The Palmetto Initiative for Excellence (PIE) is designed to promote diversity within the administrative health services work force in South Carolina by increasing the number of underrepresented minority health professionals who perform in this role. Emphasis is placed on attracting African-American participants. The program provides individuals the opportunity to develop and enhance skills that promote success as health services administrators. PIE scholars participate in a Post-Graduate Fellowship or in an Undergraduate Summer Internship. The SC AHEC Health Careers Program Coordinators interview and select all PIE scholarship recipients. A network comprised of experienced administrators is utilized to support the educational activities of program participants.

FY 2007-08

Agency Activity Inventory
by Agency
Appropriation Period: FY 2007-08

| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
|--------------|--------------------------|--------------------------|------------------------|------------|------------------------|-------------|
| \$74,440 | \$74,440 | \$0 | \$0 | \$0 | \$0 | 0.00 |

Expected Results:

The expected result of this activity is an increase in the number of African-American health services administrators in executive management level positions in South Carolina.

Outcome Measures:

Seven of the nine Fellows who completed the program are currently employed in SC as health care managers or administrators (one has been lost to follow-up) for a retention rate of 77%. Forty-five Interns have completed the PIE Program. Of the 17 who returned a 2004 post-PIE survey, 7 were employed in administrative positions, 6 were students (graduate, undergraduate, and medical), 2 did not specify their employment/student status, and 2 were employed in professions outside of health care. There are no comparable programs of which we are aware in other states.

Agency: H53 - Consortium of Community Teaching Hospitals **Functional Group:** Higher Education & Cultural

600 Recruitment - Rural Physician Program

Section 59-123-115. This activity captures the FTE associated with the program funds described below which has a different Budgetary Program Number. See Rural Physician Program "Description" below. (Activity Number 601)

| FY 2007-08 | | | | | | |
|-------------------|--------------------------|--------------------------|------------------------|------------|------------------------|-------------|
| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
| \$85,232 | \$85,232 | \$0 | \$0 | \$0 | \$0 | 1.00 |

Expected Results:

See Rural Physician Program "Expected Results" (Activity Number 601) below.

Outcome Measures:

See Rural Physician Program "Outcome Measures" below.

Agency: H53 - Consortium of Community Teaching Hospitals **Functional Group:** Higher Education & Cultural

601 Recruitment - Rural Physician Program

Agency Activity Inventory
by Agency
Appropriation Period: FY 2007-08

Section 59-123-125. The Rural Physician Program was initiated by the SC legislature in 1989 to address the undersupply and misdistribution of physicians in rural and underserved communities of the state. The program provides incentive grants for primary care physicians and advanced practice professionals (Nurse Practitioners, Nurse Midwives, and Physician Assistants) who commit to practice in medically underserved communities for a period of up to four years.

FY 2007-08

| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
|--------------|--------------------------|--------------------------|------------------------|------------|------------------------|-------------|
| \$689,845 | \$689,845 | \$0 | \$0 | \$0 | \$0 | 0.00 |

Expected Results:

The expected result of the Rural Physician Program is to attract primary care physicians and advanced practice professionals to establish practices in rural and medically underserved areas of South Carolina. Once a practice becomes established, health care providers are much more likely to remain in areas of need.

Outcome Measures:

Since its inception in 1989, 322 primary care physicians have been funded exclusively from the state program. Of these, 269 are in private practice in SC. Of the physicians in private practice, the retention rate is approximately 84%. Fifty-three physicians practiced in Community Health Centers with a retention rate of 48%. While this rate is lower than the retention rate for physicians in the Rural Physician Program who enter private practice, it exceeds the overall retention rate for all physicians who are employed in SC Community Health Centers, which is estimated to be 30%. Over 250 years of cumulative service has been provided by these physicians to a patient population predominately composed of Medicaid-funded and indigent individuals.

Agency: H53 - Consortium of Community Teaching Hospitals **Functional Group:** Higher Education & Cultural

602 Recruitment - Nursing Recruitment Center

The Nursing Recruitment Center was initiated in 1989 to address the shortage of nursing professionals. No specific enabling legislation currently exists for this program. The Center initiates activities and programs designed to attract individuals to pursue nursing as a career.

FY 2007-08

| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
|--------------|--------------------------|--------------------------|------------------------|------------|------------------------|-------------|
| \$37,955 | \$37,955 | \$0 | \$0 | \$0 | \$0 | 0.25 |

Expected Results:

The expected result of the Nursing Recruitment Center is to increase the number of individuals who choose nursing as a career and the number of hospitals that seek to receive certification as Magnet hospitals.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2007-08

Outcome Measures:

- SC AHEC held the 5th annual Nursing Magnet Conference which addressed the nursing shortage. One hundred twenty-five (125) Nurse Managers and Executives attended.
- First South Carolina Magnet hospital was designated in October 2005. Two other hospitals are at various stages of the application process.
- Conducted the third annual Workshop for Nurse Aide Training Coordinators and Instructors in Columbia with 150 participants.
- Six post-secondary school students participated in the 2006 SC AHEC Pre-Nursing Academy June 3-8, 2007.
- Seventeen nursing scholarships were provided to students entering nursing programs (LPN, RN) in the Fall of 2007.

Agency: H53 - Consortium of Community Teaching Hospitals **Functional Group:** Higher Education & Cultural

603 Library Information Service

Section 59-123-115. The AHEC Information Service provides a web-based library information service to SC AHEC faculty, residents, students, preceptors, and affiliated health care providers. The service provides on-line retrieval of medical literature, document delivery, and conducts on-site training to allow users to access medical information electronically.

FY 2007-08

| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
|--------------|----------------------|----------------------|--------------------|------------|--------------------|-------------|
| \$150,591 | \$150,591 | \$0 | \$0 | \$0 | \$0 | 0.00 |

Expected Results:

The expected result from the SC AHEC Library Information Service is to increase the availability of medical information for AHEC-affiliated health care providers and health professions students in South Carolina, particularly those who serve in rural and underserved communities.

Outcome Measures:

The AHEC Information Service was accessed nearly 170,280 times during the past year. This measure indicates that the portal for the AHEC Information Service was entered approximately 473 times each day. There are currently 1,385 registered users with password access to licensed databases and online journals. In addition, electronic on-line journals were accessed over 3,056 times and 4,589 paper articles were delivered to users in the four AHEC regions. Twelve (12) training sessions were conducted in the four AHEC regions for residents and faculty of SC AHEC residency training programs and for health care professionals from hospitals, private practices, and other health care facilities. One hundred thirty-eight (138) individuals attended these sessions.

Agency: H53 - Consortium of Community Teaching Hospitals **Functional Group:** Higher Education & Cultural

Agency Activity Inventory
by Agency
Appropriation Period: FY 2007-08

604 Instruction-DPRT

The Bioterrorism and Public Health Emergencies Training Network is a grant from the Department of Health and Human Services. This is a federally funded collaboration of many partners in South Carolina addressing the training needs of practicing healthcare professionals for bioterrorism and public health emergency event recognition and response.

FY 2007-08

| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
|--------------|--------------------------|--------------------------|------------------------|------------|------------------------|-------------|
| \$999,036 | \$0 | \$999,036 | \$0 | \$0 | \$0 | 1.55 |

Expected Results:

The newly renamed "Disaster Preparedness and Response Training Network (DPRT)" will create awareness of the role of health professionals in responding to bioterrorism or public health emergencies and improve competencies for disaster response. DPRT Specific Objectives are: provide 120 Disaster101 training programs for 2,000 health care providers; provide 80 Disaster201 recognition, response and reporting workshops for 2,000 health care providers; collect, analyze, and appropriately report performance data; establish a National Resource Library.

Outcome Measures:

FY07 outcomes reflect a shift in focus in response to direction from HRSA/ ASPR. The first three years were spent developing and delivering a curriculum to increase awareness. The fourth year (06-07) represents an evolution of this curriculum into "hands-on" training programs designed to impart, not just the knowledge for preparing and responding to disasters, but the skills necessary for effective emergency response. Hands-on training is much more resource intensive. Consequently, the numbers reported here reflect a modification of the expected results reported in FY06-07. 6,508 participants; 718 hours of course instruction; 292 programs; 12 Hospital Emergency Response Team Decon programs; 52 Simple Triage and Rapid Treatment programs. In addition, ASRP/DHHS awarded SC AHEC supplemental funding in the amount of \$449,644 to develop a DPRT curriculum for national use. Participants have been very positive in their evaluation of the quality and relevance of the curriculum.

Agency: H53 - Consortium of Community Teaching Hospitals **Functional Group:** Higher Education & Cultural

605 Instruction

The Model State Supported AHEC Program (Federal Funds) is a grant from the Department of Health and Human Services. Funds are allocated to AHEC programs to prepare and educate culturally competent primary care providers for the United State's workforce.

FY 2007-08

| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
|--------------|--------------------------|--------------------------|------------------------|------------|------------------------|-------------|
| \$425,672 | \$79,052 | \$346,620 | \$0 | \$0 | \$0 | 0.91 |

Agency Activity Inventory
by Agency
Appropriation Period: FY 2007-08

Expected Results:

HRSA grant requirements include: Improve the recruitment, distribution, supply, quality and efficiency of personnel providing health services in underserved rural and urban areas; Increase the number of primary care physicians and other primary care providers; Carry out recruitment and health career awareness programs to recruit individuals from minority and disadvantaged populations into the health professions; Provide for field placements, preceptorships, community-based primary care residency programs, and agreements with community-based organizations; Conduct health professions education and training activities for students of health professions schools and medical residents; Conduct at least 10 percent of medical student required clinical education at sites remote to the primary teaching facility; Provide information dissemination and educational support to reduce professional isolation.

Outcome Measures:

Last year all grant requirements were met and HRSA recommended continued funding for FY08.

Agency: H53 - Consortium of Community Teaching Hospitals **Functional Group:** Higher Education & Cultural

606 Recruitment - National Health Service Corps Loan Repayment

The National Health Service Corps' State Loan Repayment Program is funded by the federal Health Resources and Services Administration. It provides funds to repay educational loans incurred by primary care physicians (during their training) in exchange for a service obligation of up to four years of employment with a non-profit health care provider in a federally designated Health Professions Shortage Area (HPSA).

FY 2007-08

| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
|--------------|----------------------|----------------------|--------------------|------------|--------------------|-------------|
| \$320,000 | \$0 | \$320,000 | \$0 | \$0 | \$0 | 0.50 |

Expected Results:

The expected result of this activity is the procurement of primary care physicians to provide care in Health Professions Shortage Areas.

Outcome Measures:

Since its inception in September 1997, 23 physicians have been funded by the National Health Service Corps' Federal Loan Repayment Program. Twelve (12) of these physicians work in Community Health Centers and 11 work in other non-profit environments. Overall retention for this group is 87%.

Agency: H53 - Consortium of Community Teaching Hospitals **Functional Group:** Higher Education &

Agency Activity Inventory
by Agency
Appropriation Period: FY 2007-08

Cultural

607 Miscellaneous Federal Grant Opportunities

This activity is reflected as a balancing mechanism since these funds have not yet been secured, but were reported on the Detailed Budget. Several potential federal grant opportunities were anticipated; however, the funding did not materialize.

| FY 2007-08 | | | | | | |
|------------|---------------|---------------|-------------|-----|-------------|------|
| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
| \$773,646 | \$0 | \$773,646 | \$0 | \$0 | \$0 | 0.00 |

Expected Results:

N/A

Outcome Measures:

N/A

Agency: H53 - Consortium of Community Teaching Hospitals **Functional Group:** Higher Education & Cultural

608 Instruction-Family Medicine Residency

Section 59-123-115. In order to alleviate the shortage and maldistribution of physicians in our state, the SC AHEC sponsors family medicine residency training programs throughout South Carolina. Family medicine is the medical specialty which provides continuing and comprehensive health care for individuals and families. The family physician typically functions as the patient's means of entry into the health care system. The family physician is the physician of first contact in most situations and, as the initial provider, evaluates the patient's total health care needs and provides personal care. The South Carolina Family Medicine Residency Training Programs are located in Anderson, Charleston, Columbia, Florence, Greenville, Greenwood, Seneca and Spartanburg. Between them, they graduate approximately 65 residents each year.

| FY 2007-08 | | | | | | |
|-------------|---------------|---------------|-------------|-----|-------------|-------|
| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
| \$6,803,378 | \$6,803,378 | \$0 | \$0 | \$0 | \$0 | 11.03 |

Expected Results:

Increase the number and geographic distribution of Family Physicians in the state. Studies by the SC Budget and Control Board Office of Research and Statistics continue to project a need for additional family physicians as the South Carolina population increases and ages.

Agency Activity Inventory by Agency Appropriation Period: FY 2007-08

Outcome Measures:

Forty-nine percent (49%) of the practicing family physicians in South Carolina are graduates of the SC AHEC's family medicine residency training programs. Family physicians provide the majority of health care for South Carolinians in rural and medically underserved communities. Family physicians provide medical homes for a disproportionate number of Medicaid, Medicare and indigent patients. The SC AHEC is working collaboratively with the SC Budget and Control Board's Office of Research and Statistics to identify the distribution and retention of family physicians across the state, particularly the number who practice in rural and underserved communities. The most current data was not available at the time this report was prepared.

Agency: H53 - Consortium of Community Teaching Hospitals **Functional Group:** Higher Education & Cultural

609 Instruction-Graduate Doctor Education Residency Training Programs (excluding Family Medicine Residency Training Programs)

Section 59-123-115. In order to alleviate the shortage and maldistribution of physicians in our state, SC AHEC sponsors graduate doctor residency training programs throughout South Carolina. SC AHEC Graduate Doctor residency training programs emphasize primary care and training in other specialties with demonstrated shortages. A primary care practice serves as the patient's first point of entry into health care system and the continuing focal point for all needed health care services. Primary care practices provide health promotion, disease prevention, health maintenance, counseling, patient education, diagnosis and treatment of acute and chronic illnesses in a variety of health care settings. Graduate Doctor Residency Training Programs are based in three communities in our state (Columbia, Greenville and Spartanburg) and include internal medicine, pediatrics, combined internal medicine/peds, obstetrics/gynecology, emergency medicine, psychiatry, orthopedics and surgery.

FY 2007-08

| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
|-------------|------------------|------------------|----------------|-----|----------------|------|
| \$4,534,993 | \$4,534,993 | \$0 | \$0 | \$0 | \$0 | 2.00 |

Expected Results:

Increase the number and geographic distribution of Graduate Doctor Physicians in the state. Studies by the SC Budget and Control Board Office of Research and Statistics continue to project a need for additional graduate doctor physicians as the South Carolina population increases and ages.

Outcome Measures:

Nineteen percent (19%) of non-family medicine, primary care physicians (internal medicine, obstetrics/gynecology and pediatrics) practicing in South Carolina graduated from SC AHEC residency training programs. The only emergency medicine residency training program in South Carolina is located at Palmetto Health and is funded by SC AHEC. SC AHEC is working collaboratively with the SC Budget and Control Board's Office of Research and Statistical Services to identify the distribution and retention of primary care and non-primary care physicians across the state, particularly the number who practice in rural and underserved communities. These data were not available at the time this report was prepared.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2007-08

Agency: H53 - Consortium of Community Teaching Hospitals **Functional Group:** Higher Education & Cultural

610 System Wide Administration/Coordination

Section 59-123-115. This function provides executive leadership, support, policy development and review, financial services, personnel services, communications, interagency billing, data collection systems, contract development and monitoring, grant development, and other related administrative services.

FY 2007-08

| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
|--------------|--------------------------|--------------------------|------------------------|------------|------------------------|-------------|
| \$575,569 | \$575,569 | \$0 | \$0 | \$0 | \$0 | 3.33 |

Expected Results:

Obtain positive audit reports on financial statements. Coordinate a revised strategic plan for 2005-2008.
 Implement new computer software to track programmatic outcomes.

Outcome Measures:

No negative audit opinions on state, federal or other funds. The strategic planning process was completed on 7/1/05 and a three-year strategic plan is in place. Planning has begun to implement a new strategic plan for 2008-2011. New data management software was developed last year. Training began in May 2006 and the system is now fully operational. Since FY2000, the SC AHEC has received funding for 17 grant projects (federal and foundation) in the amount of \$10,533,792 with anticipated grant funds in FY08 of \$1,981,468. Since FY2000, only two of twelve grant requests (one federal and one foundation) were not funded.

Agency: H53 - Consortium of Community Teaching Hospitals **Functional Group:** Higher Education & Cultural

1567 Health Careers Program (Other Funds)

Section 59-123-115. To supplement activities of the HCP program, the Duke Endowment awarded a three-year grant for "Building Coalitions to Increase the Diversity of the SC Health Care Workforce." South Carolina AHEC will work closely with those in the educational and health care delivery systems, faith-based programs, and other community organizations who are active participants in the four coalitions. The overall goal for the "Building Coalitions" project is to: "Empower four regional South Carolina coalitions to help increase the number of underrepresented minority (URM), South Carolina Health Careers Program-affiliated students who enter careers in health care." A 50/50 match is required by the Duke Endowment.

FY 2007-08

Agency Activity Inventory
by Agency
Appropriation Period: FY 2007-08

| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
|--------------|--------------------------|--------------------------|------------------------|------------|------------------------|-------------|
| \$289,155 | \$0 | \$0 | \$0 | \$0 | \$289,155 | 0.20 |

Expected Results:

The expected results are: 1. To expand current coalitions to include more business and industry representatives. 2. To design and implement a Teach-the-Teacher Academy which will be integrated with the public schools' Health Career Cluster. 3. To design and implement a Mentorship and Job Shadowing Program to help prepare students for health care careers. 4. To design a Health Care Careers Preparatory Program for secondary school students to recruit URM students into health care career pathways. 5. To design and implement a program to involve parents in coalition activities.

Outcome Measures:

1. A total of 86 organizations hold membership in the coalitions. Seven business and industry representatives are actively involved in one of the four coalition groups. 2. The Teach the Teacher Academy Curriculum developer was identified, the curriculum was completed, and regional facilitators have been identified. Five (5) educational programs were provided during Summer 2007 with 75 teachers participating. 3. The Mentorship Program Curriculum developer was identified, the initial draft of the Mentorship Curriculum was completed, and a pilot program was implemented. 4. The Health Careers Preparatory Program (Health Careers Academy) was implemented and a two-year curriculum was designed for student use. The Health Careers Academy was pilot tested in each of the four AHEC geographic regions. Sixty-five percent (65%) of Year I participants were retained. 5. A curriculum for Parental Involvement was developed and it is presently being pilot tested.

Agency: H53 - Consortium of Community Teaching Hospitals **Functional Group:** Higher Education & Cultural

1708 Infrastructure Development

In FY07, the General Assembly allocated funds to develop the core infrastructure in the AHEC geographic regions to create and advance community-based academic partnerships for the training of health professions students throughout South Carolina. The funding will provide salary support and fringe benefits for four regional student coordinators, the procurement of student housing facilities (lease) in each of the four regions, and travel expenses for the AHEC student coordinators to facilitate student activities and visit local student preceptors.

| FY 2007-08 | | | | | | |
|-------------------|--------------------------|--------------------------|------------------------|------------|------------------------|-------------|
| Total | General Funds | Federal Funds | Supp. Funds | CRF | Other Funds | FTEs |
| \$415,000 | \$415,000 | \$0 | \$0 | \$0 | \$0 | 0.75 |

Expected Results:

This activity is expected to result in the addition of resources to facilitate community-based rotations for health professions students. Additional Health Professions Student Coordinators in each of the four AHEC regions will result in the identification and training of new health care providers to act as preceptors and the development of new training sites for student rotations. These funds will also assist with the procurement of student housing,

Agency Activity Inventory
by Agency
Appropriation Period: FY 2007-08

increasing the number of students who will be able to participate in community-based rotations, ultimately enhancing recruitment of providers into rural and underserved areas.

Outcome Measures:

Additional HPS Coordinators have been hired in three AHEC geographic regions and a search is currently being conducted in the fourth region. The identification of new precepting sites is ongoing. On August 10, 2007, the MUSC Board of Trustees approved the revision of its Strategic Plan to include Creating Collaborative Care Involving Interprofessional Education. This program will initiate interprofessional student educational clinical rotations in community settings throughout the state that will be facilitated by SC AHEC HPS Coordinators. The first cohort will include students from the Colleges of Medicine, Health Professions (PA) and Pharmacy with plans to add students from the Colleges of Nursing and Dentistry. Students will begin their rotations in the fall of 2007. A total of 54 students in the disciplines of Medicine, Dentistry, PA, Nursing, Pharmacy, Social Work, Nutrition, and Speech Therapy, representing six institutions, participated in the 2007 SCRIPT program, with 7,787 total patient encounters.

AGENCY TOTALS

Consortium of Community Teaching Hospitals

| TOTAL AGENCY FUNDS | TOTAL GENERAL FUNDS | TOTAL FEDERAL FUNDS | TOTAL OTHER FUNDS |
|---------------------------|---------------------------------|------------------------------------|--------------------------|
| \$19,998,461 | \$16,359,159 | \$2,439,302 | \$1,200,000 |
| | TOTAL SUPPLEMENTAL FUNDS | TOTAL CAPITAL RESERVE FUNDS | TOTAL FTEs |
| | \$0 | \$0 | 26.32 |